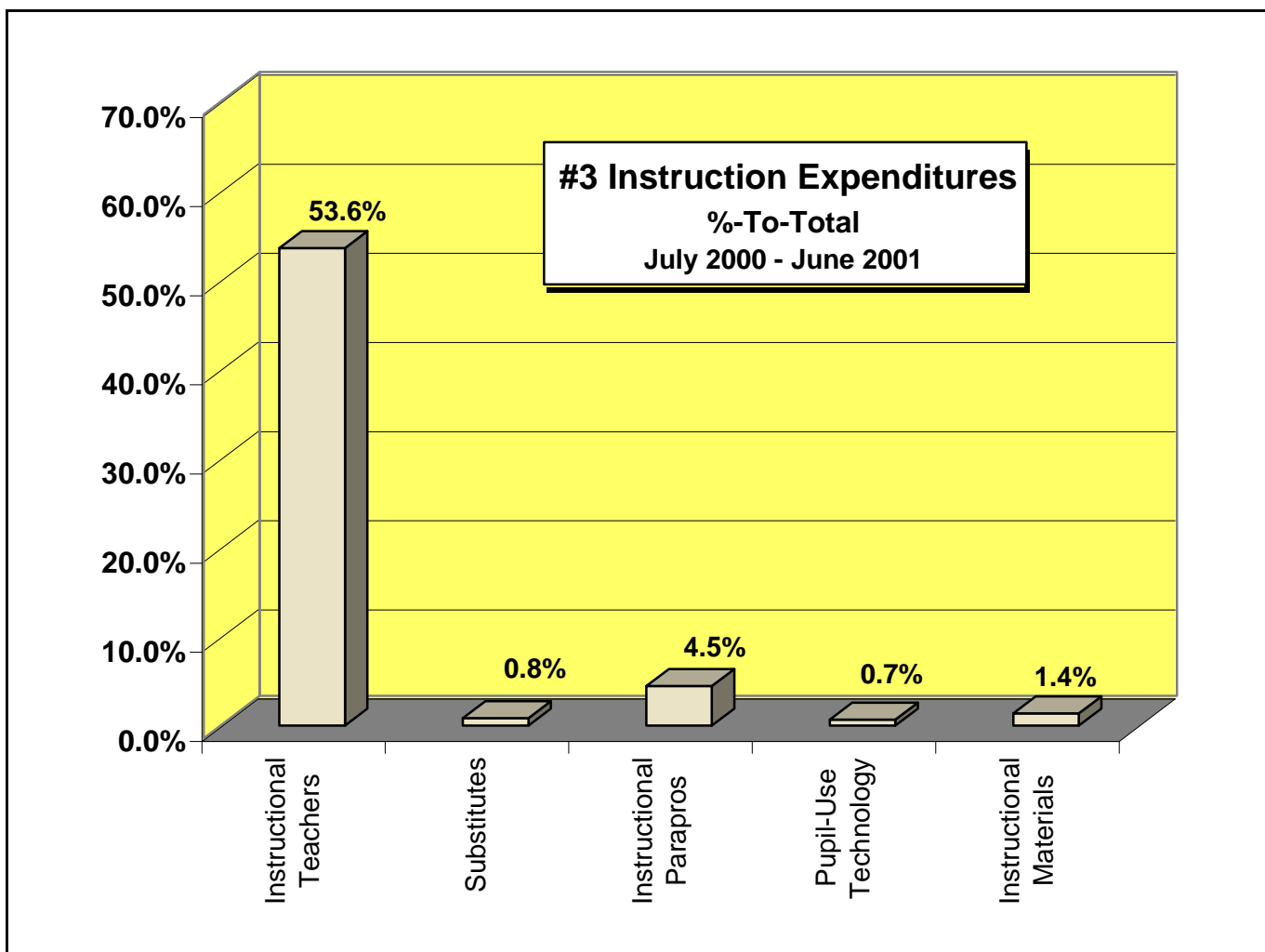


Cumberland School District



| District Enrollment (ADM): 5,093 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Instructional Teachers | \$21,191,848 | \$4,161 | 53.6% |
| Substitutes | \$326,345 | \$64 | 0.8% |
| Instructional Paraprofessionals | \$1,760,903 | \$346 | 4.5% |
| Pupil-Use Technology | \$267,652 | \$53 | 0.7% |
| Instructional Materials & Trips | \$540,118 | \$106 | 1.4% |
| Instruction Expenditures | \$24,086,866 | \$4,729 | 60.9% |
| Total District | \$39,548,764 | \$7,765 | 100.0% |